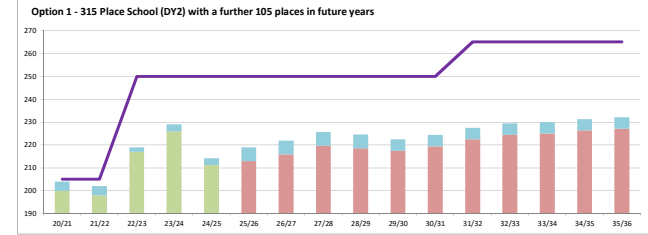
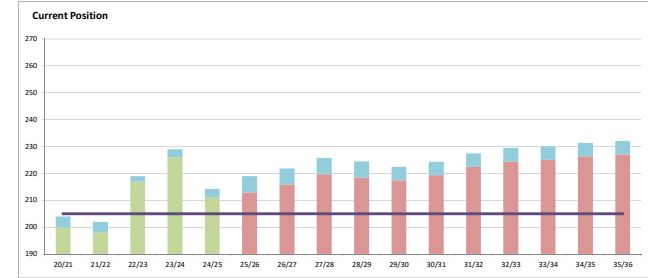


MU1Only (MU1 Only) - Housing Trajectory Summary	Number in Plan Period	Plan Period																		Number in plan period 2018/19 to 2023/24			
		15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33		33/34	34/35	35/36
Total Local Plan Allocation and planning permissions	2,382	0	37	108	135	102	115	123	53	73	97	168	195	177	177	137	137	137	137	137	137	137	2,237
Total Local Plan	2,050	0	37	81	66	43	56	43	15	73	97	168	195	177	177	137	137	137	137	137	137	1,932	
Total Planning Permissions	332	0	0	27	69	59	59	80	38	0	0	0	0	0	0	0	0	0	0	0	0	305	

Primary	Cumulative Places Calculation															
Yearly Pupil Yield	21	24	26	11	15	20	35	41	37	37	29	29	29	29	29	
Cumulative new pupil yield	21	45	71	82	97	117	152	172	185	196	214	228	237	231	219	211

PRIMARY - FS2 PROJECTIONS ONLY

BASELINE POSITION	Current Position	Short Term					Medium Term					Long Term						
		20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	
	Current Capacity	205	205	205	205	205	205	205	205	205	205	205	205	205	205	205		
	Current Projections	200	198	217	226	211	213	216	220	219	218	219	222	224	225	226	227	
	Surplus/Deficit	5	7	-12	-21	-6	-8	-11	-15	-14	-13	-14	-17	-19	-20	-21	-22	
	Percentage Surplus / deficit	2.4%	3.4%	-5.9%	-10.2%	-2.9%	-3.9%	-5.4%	-7.3%	-6.8%	-6.3%	-6.8%	-8.3%	-9.3%	-9.8%	-10.2%	-10.7%	
	New Development Pupil Yield (FS2 Only)	4	4	2	3	3	6	6	6	6	5	5	5	5	5	5	5	
	Revised Surplus/Shortfall	1	3	-14	-24	-9	-14	-17	-21	-20	-18	-19	-22	-24	-25	-26	-27	
	Percentage Surplus / deficit	0.5%	1.5%	-6.8%	-11.7%	-4.4%	-6.8%	-8.3%	-10.2%	-9.8%	-8.8%	-9.3%	-10.7%	-11.7%	-12.2%	-12.7%	-13.2%	
OPTION 1	Option 1 - 315 Place School (DY2) with a further 105 places in future years																	
		Pupil Admission Number	205	205	205	250	250	250	250	250	250	250	250	265	265	265	265	
		New School Places			45									15				
		Total Capacity	205	205	250	250	250	250	250	250	250	250	250	265	265	265	265	
		Current Projections	200	198	217	226	211	213	216	220	219	218	219	222	224	225	226	227
		New Development Pupil Yield (FS2 Only)	4	4	2	3	3	6	6	6	6	5	5	5	5	5	5	5
		Total Need (FS2 Only)	204	202	219	229	214	219	222	226	225	223	224	227	229	230	231	232
		Revised Surplus / deficit	1	3	31	21	36	31	28	24	25	27	26	38	36	35	34	33
	Percentage Surplus / deficit	0.5%	1.5%	12.4%	8.4%	14.3%	12.4%	11.2%	9.7%	10.2%	11.0%	10.3%	14.2%	13.4%	13.2%	12.7%	12.4%	



PRIMARY - WHOLE SCHOOL PROJECTIONS

BASELINE POSITION	Current Position (Whole School)																	
	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36		
	Calculated Capacity	1,465	1,465	1,465	1,465	1,465	1,435	1,435	1,435	1,435	1,435	1,435	1,435	1,435	1,435	1,435		
	Accepted Additions (currently in system)	29	20	11	2	1	0	0	0	0	0	0	0	0	0	0		
	Total Capacity	1,494	1,485	1,476	1,467	1,466	1,435	1,435	1,435	1,435	1,435	1,435	1,435	1,435	1,435	1,435		
	Current Projections	1,467	1,455	1,435	1,450	1,457	1,468	1,481	1,501	1,521	1,522	1,515	1,526	1,538	1,547	1,554	1,562	
	Surplus/Deficit	27	30	41	17	9	-33	-46	-66	-86	-87	-80	-91	-103	-112	-119	-127	
	Percentage Surplus / deficit	1.8%	2.0%	2.8%	-1.2%	0.6%	-2.3%	-3.2%	-4.6%	-6.0%	-6.1%	-5.6%	-6.3%	-7.2%	-7.6%	-8.3%	-8.9%	
	New Development Pupil Yield (cumulative)	21	45	71	82	97	117	152	172	185	196	214	228	237	231	219	211	
	Total Need	1,488	1,500	1,506	1,532	1,554	1,585	1,633	1,673	1,706	1,718	1,729	1,754	1,775	1,778	1,773	1,773	
	Revised Surplus/Shortfall	6	-15	-30	-65	-88	-150	-198	-238	-271	-283	-294	-319	-340	-343	-338	-338	
	Percentage Surplus / deficit	0.4%	-1.0%	-2.0%	-4.4%	-6.0%	-10.5%	-13.8%	-16.6%	-18.9%	-19.7%	-20.5%	-22.2%	-23.7%	-23.9%	-23.6%	-23.6%	
OPTION 1	Option 1 - 315 Place School (DY2) with a further 105 places in future years (Whole School)																	
		Calculated Capacity	1,465	1,465	1,465	1,780	1,780	1,750	1,750	1,750	1,750	1,750	1,750	1,855	1,855	1,855	1,855	
		New School Places			315									105				
		Accepted Additions (currently in system)	29	20	11	2	1	0	0	0	0	0	0	0	0	0	0	
		Total Capacity	1,494	1,485	1,791	1,782	1,781	1,750	1,750	1,750	1,750	1,750	1,855	1,855	1,855	1,855	1,855	
		Current Projections	1,467	1,455	1,435	1,450	1,457	1,468	1,481	1,501	1,521	1,522	1,515	1,526	1,538	1,547	1,554	1,562
		New Development Pupil Yield (cumulative)	21	45	71	82	97	117	152	172	185	196	214	228	237	231	219	211
		Total Need	1,488	1,500	1,506	1,532	1,554	1,585	1,633	1,673	1,706	1,718	1,729	1,754	1,775	1,778	1,773	1,773
	Revised Surplus / deficit	6	-15	285	250	227	165	117	77	44	32	21	101	80	77	82	82	
	Percentage Surplus / deficit	0.4%	-1.0%	19.5%	14.0%	12.7%	9.4%	6.7%	4.4%	2.5%	1.8%	1.2%	5.7%	4.3%	4.1%	4.4%	4.4%	

