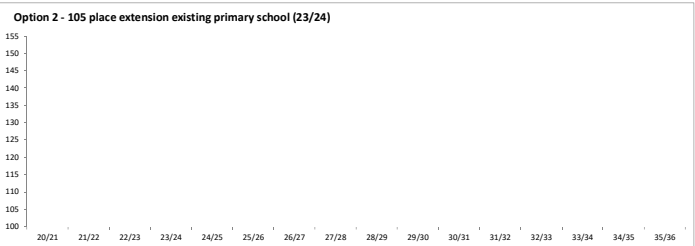
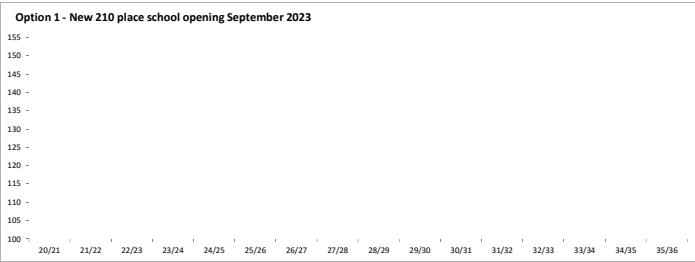
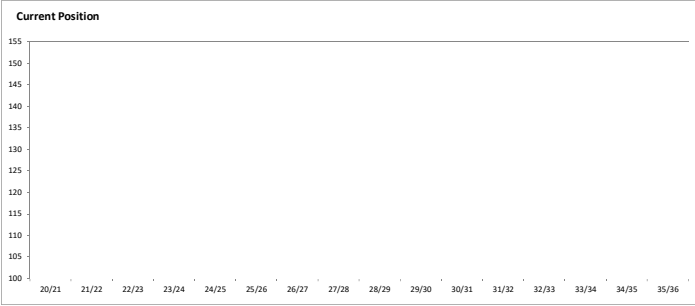


		Plan Period																								
NorthEast (Royston) - Housing Trajectory Summary	Number in Plan Period	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	Number in plan period 2018/19 to 2027/28			
	Total Local Plan Allocation and planning permissions	1,266	47	32	4	44	94	43	81	73	70	80	80	80	80	80	80	98	120	0	0	0				
	Total Local Plan	1,054	0	0	1	3	48	31	62	73	58	80	80	80	80	80	80	98	120	0	0	0	1,053			
	Total Planning Permissions	212	47	32	3	41	46	12	19	0	12	0	0	0	0	0	0	0	0	0	0	0	130			

Primary	Cumulative Places Calculation															
Yearly Pupil Yield		20	9	17	15	15	17	17	17	17	17	17	17	21	25	0
Cumulative new pupil yield		20	29	46	61	76	93	110	107	115	115	117	119	123	131	97

PRIMARY - FS2 PROJECTIONS ONLY																
BASELINE POSITION	Current Position		Short Term					Medium Term								
	Current Capacity		120	120	120	120	120	120	120	120	120	120	120	120	120	120
	Current Projections		115	124	122	135	105									
	Surplus/Deficit		5	-4	-2	-15	15	-2	-2	-2	-2	0	-3	-3	-4	-5
	Percentage Surplus / deficit		4.2%	-3.3%	-1.7%	-12.5%	12.5%	-1.7%	-1.7%	-1.7%	-1.7%	0.0%	-2.5%	-2.5%	-3.3%	-4.2%
OPTION 1	Revised Surplus/Shortfall		3	-7	-5	-18	12	-5	-5	-5	-5	-3	-6	-6	-7	-5
	Percentage Surplus / deficit		2.5%	-5.8%	-4.2%	-15.0%	10.0%	-4.2%	-4.2%	-4.2%	-4.2%	-2.5%	-5.0%	-5.0%	-5.8%	-4.2%
	Pupil Admission Number		120	120	120	120	150	150	150	150	150	150	150	150	150	150
	New School Places					30										
	Total Capacity		120	120	120	150	150	150	150	150	150	150	150	150	150	150
	Current Projections		115	124	122	135	105									
OPTION 2	Total Need (FS2 Only)		117	127	125	138	108	125	125	125	123	126	126	127	124	125
	Revised Surplus / deficit		3	-7	-5	12	42	25	25	25	25	27	24	23	26	25
	Percentage Surplus / deficit		2.5%	-5.8%	-4.2%											
	Pupil Admission Number		120	120	120	120	135	135	135	135	135	135	135	135	135	135
	New School Places					15										
	Total Capacity		120	120	120	135	135	135	135	135	135	135	135	135	135	135
	Current Projections		115	124	122	135	105									
	Total Need (FS2 Only)		117	127	125	138	108	125	125	125	123	126	126	127	124	125
	Revised Surplus / deficit		3	-7	-5	-3	27	10	10	10	10	12	9	8	11	10
	Percentage Surplus / deficit		2.5%	-5.8%	-4.2%	-2.2%										



NorthEast (Royston) - Housing Trajectory Summary	Number in Plan Period	Plan Period																				Number in plan period 2018/19 to 2022/23
		15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Total Local Plan Allocation and planning permissions	1,266	47	32	4	44	94	43	81	73	70	80	80	80	80	80	80	98	120	0	0	0	
Total Local Plan	1,054	0	0	1	3	48	31	62	73	58	80	80	80	80	80	80	98	120	0	0	0	1,053
Total Planning Permissions	212	47	32	3	41	46	12	19	0	12	0	0	0	0	0	0	0	0	0	0	0	130

Primary	Cumulative Places Calculation															
Yearly Pupil Yield	20	9	17	15	15	17	17	17	17	17	17	17	21	25	0	0
Cumulative new pupil yield	20	29	46	61	76	93	110	107	115	115	117	119	123	131	114	97

PRIMARY - WHOLE SCHOOL PROJECTIONS																	
BASELINE POSITION	Current Position (Whole School)																
	Calculated Capacity	864	864	864	858	852	846	840	840	840	840	840	840	840	840	840	840
	Accepted Additions (currently in system)	8	7	2	2	1	1	1									
	Total Capacity	872	871	866	860	853	847	841	840	840	840	840	840	840	840	840	840
	Current Projections	817	824	818	834	818	827	844	852	850	848	836	854	856	858	859	861
	Surplus/Deficit	55	47	48	26	35	20	-3	-12	-10	-8	4	-14	-16	-18	-19	-21
	Percentage Surplus / deficit	6.3%	5.4%	5.5%	3.0%	4.1%	2.4%	-0.4%	-1.4%	-1.2%	-1.0%	0.5%	-1.7%	-1.9%	-2.1%	-2.3%	-2.5%
	New Development Pupil Yield (cumulative)	20	29	46	61	76	93	110	107	115	115	117	119	123	131	114	97
	Total Need	837	853	864	895	894	920	954	959	965	963	953	973	979	989	973	958
	Revised Surplus/Shortfall	35	18	2	-35	-41	-73	-113	-119	-125	-123	-113	-133	-139	-149	-133	-118
OPTION 1	Option 1 - New 210 place school opening September 2023 (Whole School)																
	Calculated Capacity	864	864	864	858	1,062	1,056	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
	New School Places				210												
	Accepted Additions (currently in system)	8	7	2	2	1	1	1									
	Total Capacity	872	871	866	1,070	1,063	1,057	1,051	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
	Current Projections	817	824	818	834	818	827	844	852	850	848	836	854	856	858	859	861
	New Development Pupil Yield (cumulative)	20	29	46	61	76	93	110	107	115	115	117	119	123	131	114	97
	Total Need	837	853	864	895	894	920	954	959	965	963	953	973	979	989	973	958
	Revised Surplus / deficit	35	18	2	175	169	137	97	91	85	87	97	77	71	61	77	92
	Percentage Surplus / deficit	4.1%	2.1%	0.2%	20.4%	16.0%	13.0%	9.2%	8.7%	8.1%	8.3%	9.3%	7.3%	6.8%	5.8%	7.3%	8.7%
OPTION 2	Option 2 - 105 place extension existing primary school (23/24) (Whole School)																
	Calculated Capacity	864	864	864	858	957	951	945	945	945	945	945	945	945	945	945	945
	New School Places				105												
	Accepted Additions (currently in system)	8	7	2	2	1	1	1									
	Total Capacity	872	871	866	965	958	952	946	945	945	945	945	945	945	945	945	945
	Current Projections	817	824	818	834	818	827	844	852	850	848	836	854	856	858	859	861
	New Development Pupil Yield (cumulative)	20	29	46	61	76	93	110	107	115	115	117	119	123	131	114	97
	Total Need	837	853	864	895	894	920	954	959	965	963	953	973	979	989	973	958
	Revised Surplus / deficit	35	18	2	70	64	32	-8	-14	-20	-18	-8	-28	-34	-44	-28	-13
	Percentage Surplus / deficit	4.1%	2.1%	0.2%	8.2%	6.7%	3.3%	-0.9%	-1.5%	-2.1%	-1.9%	-0.8%	-3.0%	-3.6%	-4.6%	-3.0%	-1.4%

