



My Ref: FOI/ 5203
Enquiries to: Information Requests
E-Mail: informationrequests@barnsley.gov.uk

Dear Requester,

Re: Request for Information – Freedom of Information Act 2000

I wish to confirm that the council has completed its search for the information which you requested.

The information requested and our findings are as follows: -

please provide the following information for the financial years 2022/23, 2023/24, and 2024/25 (latest data available):

1. The total budget allocation for road maintenance and repair (including carriageway resurfacing, pothole repairs, reactive maintenance, and associated works).

	2022/23	2023/24	2024/25
Capital	6,813,873	10,311,933	7,556,556
Revenue	601,927	951,927	975,000

2. The total actual expenditure for each year (or the latest available figure for 2024/25, with year-end forecast if known).

	2022/23	2023/24	2024/25
Capital	6,813,873	10,311,933	7,556,556
Revenue	891,566	962,429	781,197

3. Any recorded overspend or underspend against the approved budget for each year.

	2022/23	2023/24	2024/25
Capital	0	0	0
Revenue	289,639	10,502	(193,803)

4. Copies of any Cabinet, Committee, or internal finance reports discussing or explaining variance between the approved budget and actual spend in each year.

A Corporate Finance Report is produced each quarter detailing key variances to the budget.

This report is taken to Cabinet each quarter and then published on our website. These reports are available to the public to download. They can be found in the link below [Browse meetings - Cabinet](#)

5. The total funding received from the Department for Transport (e.g. Local Transport Capital Block Grant, Pothole Fund, or other central government highways maintenance funding) for each of the above years.

	2022/23	2023/24	2024/25
Capital	4,000,000	5,434,571	4,592,137

Please provide the data in a clear tabular or spreadsheet format if possible, showing both revenue and capital expenditure separately.

Please remember to quote the reference number above in any future communications.

If you are unhappy with the way the Directorate has handled your request, you may ask for an internal review. Please clearly mark your correspondence 'Complaint' and address it to:

Barnsley MBC
Information Requests Team
PO Box 634
Barnsley
S70 9GG
email: informationrequests@barnsley.gov.uk

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: -

Customer Services Team
Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Email: <http://www.ico.org.uk/foicomplaints>

Kind regards,

Information Requests Team, Barnsley MBC

COPYRIGHT STATEMENT

(©) Barnsley Metropolitan Borough Council

This information is a relevant copyright work for the purposes of the Copyright, Designs and Patents Act 1988. It is owned solely by Barnsley Metropolitan Borough Council but you are able to use and re-use it freely without charge, including for commercial purposes, in accordance with the terms of the Open Government Licence found at The National Archives Website <http://www.nationalarchives.gov.uk/doc/open-government-licence>

You can also write to the Information Policy Team, The National Archives, Kew, Richmond, Surrey TW9 4DU

When re-using the information please ensure that you:

Acknowledge the copyright and source of the information by including the following attribution statement: "Contains Barnsley Metropolitan Borough Council information (©) Barnsley Metropolitan Borough Council. Licensed under the Open Government Licence."

Include the same acknowledgement in any sub-licences you grant, and a requirement that any further sub-licences do the same.

Do not use the information in a way that suggests that Barnsley Council endorses you or your use of the information.

The information is licensed "as is". Barnsley Council is not liable for any errors or omissions in the information and shall not be liable for any loss, injury or damage of any kind caused by its use.