

Appendix 1: HEALTHY BARNSELY – SUITE OF PERFORMANCE METRICS AND KEY ACTIONS

HB1 - “Everyone is able to enjoy a life in good physical and mental health”

Ref	2030 Target	Baseline Data	Action	2030 Board Lead	By When	Delivery Groups or Boards
HB1.1	<p>Healthy Life Expectancy (Male) The health of the Barnsley population has improved, with healthy life expectancy increasing so that the gap to the National average is reduced</p>	<p>Barnsley: 57.5yrs National: 63.2yrs (2017-19)</p>	<ul style="list-style-type: none"> • Work as a partnership to drive forward an integrated local healthcare system • Develop services that supports people to get help early • Provide shared services to meet the needs of local people • Work together to share best practice and knowledge • Support and empower people to have healthier and active lifestyles • Empower residents and communities to take charge of their family’s health and wellbeing 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	<p>Health and Wellbeing Board</p> <p>Active in Barnsley Partnership</p> <p>Inclusive Economy Board</p> <p>Integrated Care Group Partnership</p>
HB1.2	<p>Healthy Life Expectancy (Female) The health of the Barnsley population has improved, with healthy life expectancy increasing so that the gap to the National average is reduced</p>	<p>Barnsley: 61.5yrs National: 63.5yrs (2017-19)</p>	<ul style="list-style-type: none"> • Work as a partnership to drive forward an integrated local healthcare system • Develop services that supports people to get help early • Provide shared services to meet the needs of local people • Work together to share best practice and knowledge • Support and empower people to have healthier and active lifestyles • Empower residents and communities to take charge of their family’s health and wellbeing 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	<p>Health and Wellbeing Board</p> <p>Active in Barnsley Partnership</p> <p>Inclusive Economy Board</p> <p>Integrated Care Group Partnership</p>
HB1.3	<p>Self-Reported Wellbeing (Happiness Score) Self-reported wellbeing has increased to over 80%</p>	<p>Barnsley: 74.9% England: 74.7% (2019/20)</p>	<ul style="list-style-type: none"> • Support and empower people to have healthier and active lifestyles • Empower residents and communities to take charge of their family’s health and wellbeing • Create inclusive, quality employment opportunities which offer flexibility and positive work and life balances • Encourage residents to visit the borough’s leisure facilities, museums, events, exhibitions and open spaces • Provide opportunities for residents to actively contribute/volunteer within their communities 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	<p>Health and Wellbeing Board</p> <p>Active in Barnsley Partnership</p>

HB1.4	<p>Prevalence of Common Mental Health Disorders <i>The prevalence of common mental health disorders, such as anxiety and depression, has reduced significantly - to be consistently below the national average</i></p>	<p>Barnsley: 19.0% England: 16.9% (2019)</p>	<ul style="list-style-type: none"> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Work together to share best practice and knowledge</i> • <i>Support and empower people to have healthier and active lifestyles</i> • <i>Empower residents and communities to take charge of their family's health and wellbeing</i> • <i>Empower local people and communities to build capacity and resilience</i> 	<p>Jeremy Budd / Bob Kirton</p>	<p>Performance Reviewed Annually</p>	<p>Health and Wellbeing Board Active in Barnsley Partnership Integrated Care Group Partnership</p>
HB1.5	<p>Physical Activity <i>Active living is a part of everyday life for everyone in Barnsley, with more adults being physically active* (compared to the national average)</i> <i>*more than 150 mins per week</i></p>	<p>Barnsley: 56.8% England: 61.4% (November 19-20)</p>	<ul style="list-style-type: none"> • <i>Support and empower people to have healthier and active lifestyles</i> • <i>Empower residents and communities to take charge of their family's health and wellbeing</i> • <i>Empower local people and communities to build capacity and resilience</i> • <i>Encourage residents to visit the borough's leisure facilities, museums, events, exhibitions and open spaces</i> • <i>Provide opportunities for residents to actively contribute/volunteer within their communities</i> 	<p>Jeremy Budd / Bob Kirton</p>	<p>Performance Reviewed Bi-Annually</p>	<p>Active in Barnsley Partnership</p>
HB1.6	<p>Physical Inactivity <i>Active living is a part of everyday life for everyone in Barnsley, with fewer adults being physically inactive* (compared to the national average)</i> <i>*less than 30mins per week</i></p>	<p>Barnsley: 35.8% England: 27.1% (November 19-20)</p>	<ul style="list-style-type: none"> • <i>Support and empower people to have healthier and active lifestyles</i> • <i>Empower residents and communities to take charge of their family's health and wellbeing</i> • <i>Empower local people and communities to build capacity and resilience</i> • <i>Encourage residents to visit the borough's leisure facilities, museums, events, exhibitions and open spaces</i> • <i>Provide opportunities for residents to actively contribute/volunteer within their communities</i> 	<p>Jeremy Budd / Bob Kirton</p>	<p>Performance Reviewed Bi-Annually</p>	<p>Active in Barnsley Partnership</p>

HB2 - “Fewer people live in poverty, and everyone has the resources they need to look after themselves and their families”

Ref	2030 Target	Baseline Data	Action	2030 Board Lead	By When	Delivery Groups or Boards
HB2.1	Indices of Multiple Deprivation (IMD) <i>The proportion of our borough that is classified as being within the 10% most deprived areas, in the country, has reduced</i>	21.7% <i>(IMD 2019)</i>	<ul style="list-style-type: none"> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Work together to share best practice and knowledge</i> • <i>Empower local people and communities to build capacity and resilience</i> • <i>Manage and build housing to meet people’s needs</i> • <i>Make the most of digital opportunities</i> • <i>Provide clear routes for employment and development opportunities</i> 	Jeremy Budd / Bob Kirton	Performance Reviewed Every Three Years	Health and Wellbeing Board Active in Barnsley Partnership Inclusive Economy Board Integrated Care Group Partnership
HB2.2	Child Poverty <i>Relative child poverty has reduced, and we are at least equal to, or better than, the national average</i>	Barnsley: 24.7% National: 19.1% <i>(2020)</i>	<ul style="list-style-type: none"> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Work together to share best practice and knowledge</i> 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	Health and Wellbeing Board Inclusive Economy Board Poverty Working Group
HB2.3	Excess Winter Deaths <i>The rate of Excess Winter Deaths in Barnsley remains within 3%pts of the national average</i>	Barnsley: 18.3% National: 17.4% <i>(2019/20)</i>	<ul style="list-style-type: none"> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Work together to share best practice and knowledge</i> • <i>Empower local people and communities to build capacity and resilience</i> 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	Health and Wellbeing Board Inclusive Economy Board Integrated Care Group Partnership
HB2.4	Weekly Earnings (Place of Work) <i>The average weekly salary in Barnsley (per person, per week) has increased, significantly closing the gap to the national average</i>	Barnsley: £549.70 National: £586.70 <i>(2020)</i>	<ul style="list-style-type: none"> • <i>Provide clear routes for employment and development opportunities</i> • <i>Empower people to explore opportunities to find employment that’s right for them</i> • <i>Use local assets to attract major businesses, employment sites and developments</i> 	Adrian Waite	Performance Reviewed Annually	Inclusive Economy Board Digital Exclusion and Poverty Working Group Links with Growing Barnsley theme

HB3 - "People can access the right support, at the right time and place, and are able to tackle problems early"

Ref	2030 Target	Baseline Data	Action	2030 Board Lead	By When	Delivery Groups or Boards
HB3.1	<p>Service Quality (Hospitals) People will receive services rated as high quality by the CQC, and these ratings will show a continually improving trend over time</p>	Local: 61% National: 62% (2019/20)	<ul style="list-style-type: none"> • Work as a partnership to drive forward an integrated local healthcare system • Develop services that supports people to get help early • Provide shared services to meet the needs of local people • Work together to share best practice and knowledge 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	Integrated Care Group Partnership Health and Wellbeing Board
HB3.2	<p>Service Quality (Primary Care Services) People will receive services rated as high quality by the CQC, and these ratings will show a continually improving trend over time</p>	Local: 65% National: 66% (2019/20)	<ul style="list-style-type: none"> • Work as a partnership to drive forward an integrated local healthcare system • Develop services that supports people to get help early • Provide shared services to meet the needs of local people • Work together to share best practice and knowledge 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	Integrated Care Group Partnership Health and Wellbeing Board
HB3.3	<p>Staffing / Vacancy Rates The number of health and social care staff vacancies across nursing, allied health professions and social workers shows a continued reducing trend</p>	Baseline development delayed due to Covid pandemic	<ul style="list-style-type: none"> • Provide clear routes for employment and development opportunities • Empower people to explore opportunities to find employment that's right for them • Work as a partnership to drive forward an integrated local healthcare system 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	Integrated Care Group Partnership Health and Wellbeing Board
HB3.4	<p>'Joined-Up' Service Provision Our residents experience a joined up health and care service, so they're able to access the right support at the right time</p>	Zero Baseline	<ul style="list-style-type: none"> • Work as a partnership to drive forward an integrated local healthcare system • Develop services that supports people to get help early • Provide shared services to meet the needs of local people • Empower local people and communities to build capacity and resilience 	Jeremy Budd / Bob Kirton	Performance Reviewed Annually	Integrated Care Group Partnership Health and Wellbeing Board Active in Barnsley Partnership

HB3.5	<p>Employment Opportunities (People with Long Term Conditions) <i>The employment rate of local people with either a 'long-term condition' or 'mental illness' improves so that the gap to the National average reduces significantly over time</i></p> <p>NHSOF 2.2</p>	<p>10.5%pts (Q1 2021)</p>	<ul style="list-style-type: none"> • <i>Provide clear routes for employment and development opportunities</i> • <i>Empower people to explore opportunities to find employment that's right for them</i> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Create inclusive, quality employment opportunities which offer flexibility and positive work and life balances</i> 	<p>Jeremy Budd / Bob Kirton / Adrian Waite</p>	<p>Performance Reviewed Bi-Annually (Q1 and Q3)</p>	<p>Integrated Care Group Partnership Health and Wellbeing Board Inclusive Economy Board Safeguarding Children's and Adult's Partnerships</p>
HB3.6	<p>Employment Opportunities (People with Mental Health Disorders) <i>The employment rate of local people with either a 'long-term condition' or 'mental illness' improves so that the gap to the National average reduces significantly over time</i></p> <p>NHSOF 2.5i</p>	<p>32.3%pts (Q1 2021)</p>	<ul style="list-style-type: none"> • <i>Provide clear routes for employment and development opportunities</i> • <i>Empower people to explore opportunities to find employment that's right for them</i> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Create inclusive, quality employment opportunities which offer flexibility and positive work and life balances</i> 	<p>Jeremy Budd / Bob Kirton / Adrian Waite</p>	<p>Performance Reviewed Bi-Annually (Q1 and Q3)</p>	<p>Integrated Care Group Partnership Health and Wellbeing Board Inclusive Economy Board Safeguarding Children's and Adult's Partnerships</p>
HB3.7	<p>Accessing Support (Older Adults) <i>The long-term support needs of older adults (65+yrs) in Barnsley are met, by admission to residential and nursing homes as appropriate - and the gap to the National average reduces over time</i></p> <p>ASCOF 2A2</p>	<p>Barnsley: 789.0 Regional: 654.8 National: 584.0 (2019/20)</p>	<ul style="list-style-type: none"> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Work together to share best practice and knowledge</i> • <i>Empower residents and communities to take charge of their family's health and wellbeing</i> • <i>Empower local people and communities to build capacity and resilience</i> 	<p>Jeremy Budd / Bob Kirton</p>	<p>Performance Reviewed Annually</p>	<p>Integrated Care Group Partnership Health and Wellbeing Board Barnsley Adult's Safeguarding Partnership</p>

HB3.8	<p>Independent Living <i>People with health and care needs in Barnsley are supported to live independently. The quality of early intervention, community prevention and equity of access, will show a continual improving trend</i></p>	<p>Baseline development delayed due to Covid pandemic</p>	<ul style="list-style-type: none"> • <i>Empower residents and communities to take charge of their family's health and wellbeing</i> • <i>Empower local people and communities to build capacity and resilience</i> • <i>Provide shared services to meet the needs of local people</i> • <i>Work together to share best practice and knowledge</i> • <i>Work as a partnership to drive forward an integrated local healthcare system</i> • <i>Develop services that supports people to get help early</i> 	<p>Jeremy Budd / Bob Kirton / Amanda Garrard</p>	<p>Performance Reviewed Annually</p>	<p>Integrated Care Group Partnership Health and Wellbeing Board Barnsley Adult's Safeguarding Partnership</p>
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HB4 - "Our diverse communities are welcoming, supportive and resilient"

Ref	2030 Target	Baseline Data	Action	2030 Board Lead	By When	Delivery Groups or Boards
HB4.1	Lower Level Support <i>Community cohesion will grow and flourish within Barnsley. Our communities will support each other and work together, by raising awareness of and tackling local issues; by being actively involved in community programmes; ensuring youth engagement, and linking in to charitable organisations</i>	Zero Baseline	<p>Progress against this metric will be monitored using qualitative measures: namely bespoke survey work, focus groups and gathering of case studies via a narrative approach rather than simple numerical measures.</p> <p>Focus upon the provision of low-level support which includes addressing loneliness, mental health issues, befriending services etc</p> <ul style="list-style-type: none"> • Empower local people and communities to build capacity and resilience • Develop services that supports people to get help early • Work together to share best practice and knowledge • Empower people to actively contribute to their community or volunteer their time • Develop services that supports people to get help early • Provide shared services to meet the needs of local people 	John Marshall / Rachel Neale / James Abdy	Performance Reviewed Annually	<p>Stronger Communities Partnership</p> <p>Safer Neighbourhoods Partnership</p> <p>Health and Wellbeing Board</p> <p>Inclusive Economy Board</p>
HB4.2	Welcoming Communities <i>Our Diverse Communities are Welcoming</i>	Zero Baseline	<p>Progress against these metrics will be monitored using qualitative measures: namely bespoke survey work, focus groups and gathering of case studies via a narrative approach rather than simple numerical measures.</p>	John Marshall / Rachel Neale / James Abdy	Performance Reviewed Annually	<p>Stronger Communities Partnership</p> <p>Safer Neighbourhoods Partnership</p> <p>Health and Wellbeing Board</p> <p>Inclusive Economy Board</p>
HB4.3	Supportive Communities <i>Our Diverse Communities are Supportive</i>	Zero Baseline	<ul style="list-style-type: none"> • Empower local people and communities to build capacity and resilience • Develop services that supports people to get help early • Work together to share best practice and knowledge • Empower people to actively contribute to their community or volunteer their time • Develop services that supports people to get help early • Provide shared services to meet local need 			
HB4.4	Resilient Communities <i>Our Diverse Communities are Resilient</i>	Zero Baseline	<ul style="list-style-type: none"> • Empower local people and communities to build capacity and resilience • Develop services that supports people to get help early • Work together to share best practice and knowledge • Empower people to actively contribute to their community or volunteer their time • Develop services that supports people to get help early • Provide shared services to meet local need 			