

# Corporate Performance Report

Quarter 3 2025/26

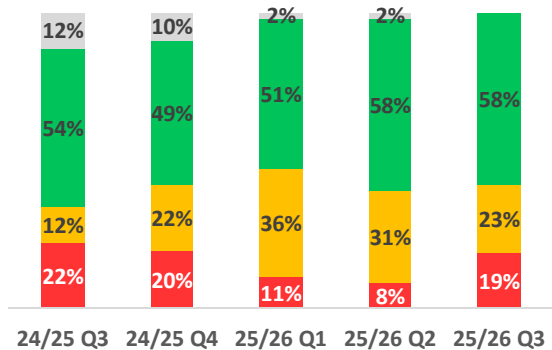
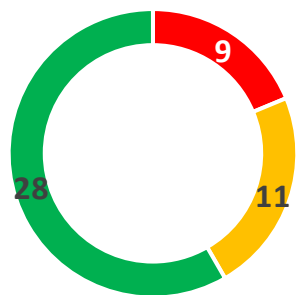


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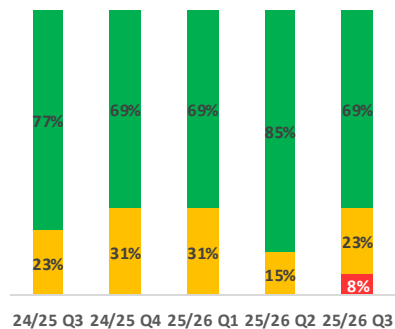
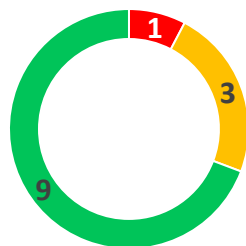
# All priorities - Quarter 3 2025/26

CSFs reported - 48



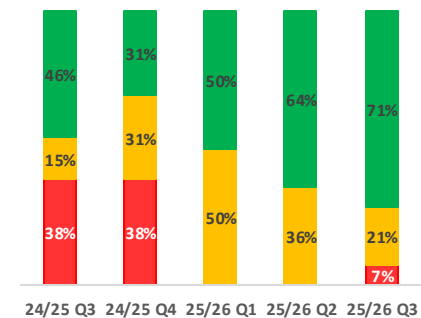
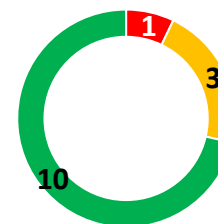
## Learning Barnsley

CSFs reported - 13



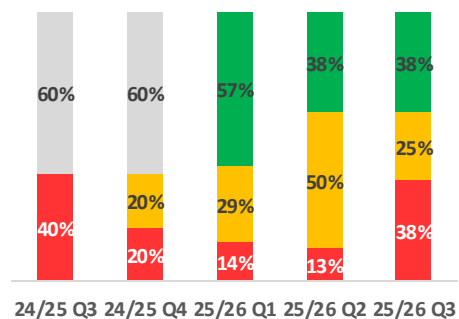
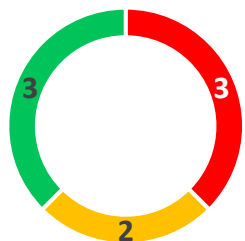
## Healthy Barnsley

CSFs reported - 14



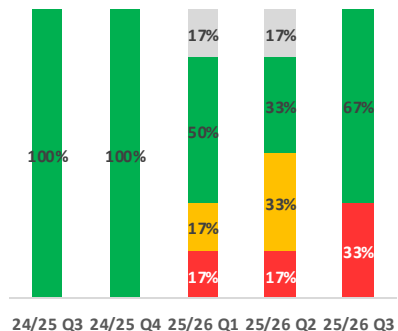
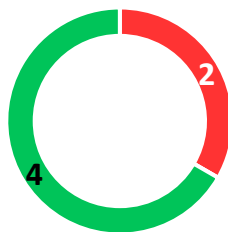
## Enabling Barnsley

CSFs reported - 8



## Growing Barnsley

CSFs reported - 6



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# LEARNING BARNSLEY

Ref	Priority	LEARNING Barnsley	Q1 Target	Q1 Outcome	Q2 Target	Q2 Outcome	Q3 Target	Q3 Outcome	DOT
LB01	Learning	Care leavers aged 19-21 engaged in education, employment or training	65.00%	60.60%	65.00%	59.20%	65.00%	54.40%	↓
LB07	Learning	Secondary School Attendance	91.10%	89.10%	91.10%	92.10%	92.00%	90.30%	↓
LB06	Learning	Primary School Attendance	95.00%	95.00%	95.00%	95.30%	94.80%	94.30%	↓
LB14	Learning	Number of contacts that resulted in reablement (short term CSF)	375	397	375	387	375	368	↓
LB04	Learning	Number of visits to libraries (Digital & Physical)	163,100	169,924	189,000	184,807	168,700	178,175	↓
LB05	Learning	Take up of 2 year old childcare for those eligible through economic criteria	77.00%	71.83%	77.00%	80.26%	78.00%	86.36%	↑
LB08	Learning	Proportion of educational settings judged good or outstanding by Ofsted	94.00%	96.40%	96.40%	96.40%	96.40%	96.40%	→
LB09	Learning	Proportion of Early Years and Childcare setting judged Good or Outstanding	98.00%	98.00%	98.00%	99.40%	98.00%	99.40%	→
LB10	Learning	Percentage of children on SEN Support in Schools	13.00%	13.40%	13.10%	13.40%	12.10%	13.70%	↑
LB11	Learning	The Number of Suspensions in all schools	1750	1763	3500	2904	5250	4807	↓
LB13	Learning	Young People (10 - 17) years entering the Youth Justice System for the First Time	30	16	30	18	30	17	↑
EB16	Learning	Annual council expenditure against the apprenticeship levy and/or transference of levy funds	90.00%	91.00%	90.00%	93.00%	90.00%	93.00%	→
HB23	Learning	Percentage of specialist and younger occupant care home providers rated good or outstanding	70.00%	72.20%	70.00%	82.00%	70.00%	89.00%	↑



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# LEARNING BARNLSLEY

## Executive Narrative

### Number of visits to libraries (Digital & Physical) ■

The Library Service has exceeded its Q3 target by 5.6%. This is due to an increase in Physical Visits compared to Q3 2024/25 (+6.3%), E-Audio books (+8.3%) and a significant increase in E-Magazines and E-Newspapers accessed (+58.3%).

### Care leavers aged 19-21 engaged in education, employment or training (ETE) ■

January is invariably the month in which ETE performance is at its lowest. This is because of the number of young people who drop out of college after their first term. This is due to the fact that the cohort is relatively small so small changes in a young person's circumstances can have a disproportionate impact on the reported performance. In addition to this, there are number of care leavers unavailable for ETE opportunities due to contextual issues. Examples include mental health issues, learning disabilities, pregnancy and parenting responsibilities. For those actively seeking work, they have yet to secure anything appropriate.

The 3 Care Ambassador posts will be advertised by the end of January, and a number of care leavers have expressed an active interest in applying for one of these posts.

In addition, the work experience opportunity with Worsborough Mill will be re-run in February for 3 care leavers yet to be fully engaged in ETE opportunities. NRL are also offering 2 placements with a potential apprenticeship being offered should either of these young people fully engage. Conversations are also ongoing with a third organisation (road maintenance) with a view to further expanding this offer with the ultimate target of 10 local companies being brought on-stream to offer a range of work experience options on an ongoing basis.

### Primary School Attendance ■

The attendance of pupils in primary schools is below the Q3 target but remains consistent with the national average and the 2024/2025 full-year attendance for the primary phase. Continued work across the sector focuses on ensuring every child is in school every day. High expectations for primary attendance are maintained as it establishes good habits and supports positive educational outcomes for children.

### Secondary School Attendance ■

Secondary school attendance is below the quarter 3 target, however 4 of our 9 secondaries have attendance above the national average, our current attendance at secondary is in line with this time last academic year 2024/2025 when we began to close the gap toward National Average.

The Every Child in School plan continues to raise the profile of school attendance. The council is delivering the statutory requirements of Working Together to Improve Attendance.

### Number of contacts that resulted in reablement (short term CSF) ■

There has been a slight decrease in referrals due to some referrals not being appropriate for reablement, therefore these have been sign posted to other organisations or teams. There have been a few safeguarding (SG) referrals given outcome as not SG but required reablement but these referrals have not come through as a contact for reablement but have remained as a SG contact which doesn't count as a contact for reablement. The Service Manager is currently looking into this so that we can evidence the contacts better to give a true reflection.



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# HEALTHY BARNSELEY

Ref	Priority	HEALTHY Barnsley	Q1 Target	Q1 Outcome	Q2 Target	Q2 Outcome	Q3 Target	Q3 Outcome	DOT
PH03	Healthy	Number of people who attend How's Thi Ticker for a Blood Pressure check	851	832	851	1095	851	761	↓
HB21	Healthy	Percentage of Looked After Children who are placed less than 20 miles from their home address	85.00%	84.90%	85.00%	84.40%	85.00%	82.10%	↓
CSC30	Healthy	Percentage of Assessments for Children's Social Care carried out in 45 working days of referral	85.00%	86.20%	85.00%	76.80%	85.00%	83.70%	↑
PH05	Healthy	Percentage of children who received a 2-2½ year review	95.00%	92.10%	95.00%	95.00%	95.00%	93.51%	↓
CSC7	Healthy	Percentage of Child Protection for whom a visit has taken place within 10 working days	90.00%	87.00%	90.00%	83.60%	90.00%	93.10%	↑
ASC_PF8	Healthy	Proportion of service users completing reablement with no long term needs	70.00%	69.00%	70.00%	64.40%	70.00%	70.70%	↑
PH04	Healthy	Percentage of births that receive a face to face New Birth Visit within 14 days by a Health Visitor	95.00%	94.20%	95.00%	93.00%	95.00%	95.62%	↑
PH02	Healthy	Percentage of accepted referrals who set a quit date with the commissioned stop smoking service <i>*reporting one quarter in arrears</i>	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	→
ASC_PF33	Healthy	Number of Overdue Reviews in Adult Social Care	400	380	400	309	400	284	↑
ASC_PF40	Healthy	Proportion of section 42 safeguarding enquiries where a risk was identified, and the reported outcome was that this risk was reduced or removed	80.00%	93.00%	80.00%	89.40%	80.00%	87.60%	↓
HB20	Healthy	Proportion of Contacts where the outcome is Information, Advice or Signposted	25.00%	34.96%	25.00%	33.43%	25.00%	35.68%	↑
HB22	Healthy	Percentage of older persons care home providers rated good or outstanding	70.00%	73.10%	70.00%	80.00%	70.00%	78.00%	↓
HB24	Healthy	Number of adults aged 18 to 64 whose long-term support needs are met by admission to residential nursing care homes (per 100,000 population)	6.25	3	6.25	3	6.25	4	↓
HB25	Healthy	Number of adults aged 65+ whose long-term support needs are met by admission to residential and nursing care homes (per 100,000 population)	200	107	200	115	200	137	↓



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# HEALTHY BARNLSLEY

## Executive Narrative

### Proportion of service users completing reablement with no long term needs ■

“The team have worked to bring this outcome in line with the Q3 target, where they fell slightly short of target in Q2.” The quarterly performance data reveals fluctuating results against the set target of 70.00%. In Quarter 1, the outcome narrowly missed the target, achieving 69.00%. Quarter 2 witnessed a more pronounced shortfall, with the outcome declining to 64.40%, indicating potential challenges in supporting service users to achieve full reablement. By Quarter 3, the team’s concerted efforts to address prior shortfalls appear to have been effective, as the outcome not only met but slightly exceeded the target, reaching 70.70%. This improvement demonstrates a positive trajectory and suggests that interventions or process adjustments implemented after Q2 were successful in enabling more service users to complete reablement without long term needs. Overall, while there was a significant dip in Q2, the service’s ability to recover and surpass the target in Q3 highlights adaptability and a commitment to continuous improvement. Ongoing monitoring and targeted support will be vital to sustain and build upon this progress in future quarters.

### Percentage of births that receive a face to face New Birth Visit within 14 days by a Health Visitor ■

Target achieved. This target should be updated to reflect a 14-day timeframe instead of 21 days. Although it was originally set at 14 days, feedback from our team and service users, along with changes during Covid, led us to extend it to 21 days. We have now returned to the 14-day standard to align with national guidelines.

### Percentage of Child Protection for whom a visit has taken place within 10 working days ■

The quarterly data shows a marked improvement in performance over the year. A significant turnaround occurred in Quarter 3, with the outcome rising to 93.10%, surpassing the target of 90.00%. “Timeliness of visits have remained a priority area of focus for the teams. Performance meetings are being used effectively to ensure that we are monitoring our performance. Overall this return is very positive which demonstrates continued grip in this area.”

### Number of people who attend How's Thi Ticker for a Blood Pressure check ■

The number of blood pressure checks for Quarter 3 falls slightly below the target. This is due to a lower number of checks throughout the month of December where the service experienced high levels of staff sickness.

The team completed 761 checks: 343 in the community, with 45% identified as having high blood pressure and referred for further care (referred on to their GP or local pharmacy), across 19 venues. The team visited 19 different community venues, including the Community Shop in Hoyland, Goldthorpe Salvation Army and the Union Jack memorial club.

This quarter’s total also includes 418 workplace health checks. These are full health checks, including blood pressure, BMI, cholesterol, and general health advice. Over this quarter, the team provided full health checks to 31 businesses, including a high number of school and care home staff.

### Percentage of children who received a 2-2½ year review ■

The quarterly data for the percentage of children who received a 2–2½ year review demonstrates variable performance against the set target of 95.00%. In Quarter 1, the outcome fell short of the target, reaching 92.10%, indicating initial challenges in achieving the desired coverage. Quarter 2 saw a marked improvement, with the result matching the target exactly at 95.00%. However, Quarter 3 experienced a slight dip, with the outcome recorded at 93.51%, below the target due to the “limited availability of eligible children for data collection in January 2026.” Overall, while the service demonstrated the ability to reach the target in Q2, consistency remains a challenge, and fluctuations appear linked to eligibility and data collection constraints rather than performance alone. Sustained efforts to maximise the availability of eligible children and refine data collection processes will be necessary to consistently achieve or exceed the set target in future quarters.



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# HEALTHY BARNLSLEY

## Executive Narrative

### Percentage of Assessments for Children's Social Care carried out in 45 working days of referral

During this quarter, there has been a significant increase in number of assessments completed within 45 working days, in comparison to our position of 76.8% in quarter 2.

Although this is still 1.3% below the KPI it does reflect the positive impact managers have made in terms of addressing this performance issue. We need to acknowledge that the performance continues to be impacted by pockets of continued staff sickness within specific teams within CYPT and Assessment Service.

There were 89 (12.2%) less assessments completed in Q3 compared to Q2 with the following individual monthly completion rates as follows:

- October 246 completed, 200 completed in time = 81.3% - November 182 completed, 149 completed in time = 81.8% - December 210 completed, 185 completed in time = 88.1%

The service remains committed to continuous improvement; robust management plans remain in place around the teams where performance has been identified as an issue. This is being proactively monitored through the regular performance management meetings held within service to examine the underlying causes of delay.

### Percentage of Looked After Children who are placed less than 20 miles from their home address

The increasing demand for placements on a national basis has meant that there are currently 180 children in care placed within the BMBC boundary by other local authorities. This has meant that some of our young people have had to be placed at a distance due to the lack of available options closer to home. In addition, some young people have had to be placed at a distance due to the risks to their wellbeing should they remain living in the SY area including ongoing risks of criminality (CCE).

However, over the course of the summer, plans will be implemented to step-down up to 15 young people from out of area placements to 16+ placements in Barnsley which will significantly improve performance in this indicator.

In the longer term the Commissioning Service will be looking to establish block booking arrangements with a number of preferred providers in line with the process currently being instigated in the 16+ market via the Supported Accommodation Strategy.



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# GROWING BARNSLEY

Ref	Priority	GROWING Barnsley	Q1 Target	Q1 Outcome	Q2 Target	Q2 Outcome	Q3 Target	Q3 Outcome	DOT
PH01	Growing	Percentage of high risk food hygiene inspections carried out against inspections due (Risk Rating A and B)	95.00%	74.00%	95.00%	74.00%	95.00%	74.00%	→
GB12	Growing	Number of Jobs Secured (EI Trailblazer Pathways to Work)*	3	3	113	38	250	76	↑
GB09	Growing	Town Centre Footfall	2,456,682	2,517,520	2,450,266	2,245,777	2,389,768	2,390,216	↑
HB05	Growing	Anti-Social Behaviour Incidents per 1,000 population	4.50	4.94	4.50	4.82	4.50	3.89	↑
GB10	Growing	Town Centre Anti-Social Behaviour Incidents	125	96	125	86	125	98	↓
GB05	Growing	Number of Private Sector Jobs created	167	299	168	305	167	240	↓

\*Replacing CSF relating to percentage of Economic Inactivity



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# GROWING BARNSELEY

## Executive Narrative

### Economic Inactivity

The economic inactivity rate for working-age adults (16–64) in the UK stood at 21.0% in Q3, with Barnsley standing at 23.1%.

#### Key Drivers

- Health Barriers: Long-term sickness accounts for a significant share of inactivity.
- Skills Gaps: Higher proportion of residents with no qualifications compared to national average.
- Economic Conditions: Cost-of-living pressures and limited flexible work options exacerbate inactivity.

This reinforces the need for targeted interventions through Pathways to Work and Health Growth Accelerator Priority 3 programmes. These initiatives integrate health and employment support, aligning with national policy such as the Get Britain Working White Paper and the Trailblazer Devolution Deal.

Get Britain Working White Paper (Nov 2025) – Barnsley’s Role

• **Economic Inactivity Trailblazer: Barnsley secured funding under the national Trailblazer programme to pilot a systems-based approach integrating health, skills, and employment support. The local specification aims to move 400 economically inactive residents into work within 12 months, focusing on those with health conditions and disabilities. This includes employer activation strategies to encourage retention and workplace adjustments. The CSF will monitor the progress towards the overall programme target of 400 and will also be underpinned by reporting on the number of active participations which stands at 458 at the end of quarter 3.**

- Youth Guarantee: Barnsley is leveraging its Youth Employment Hub (with DWP and ChilyPep) to deliver personalised support for 18–24-year-olds, including care leavers and those in contact with the youth justice system. Plans include Individual Placement and Support (IPS) models funded through Connect to Work.

### Percentage of high risk food hygiene inspections carried out against inspections due (Risk Rating A and B)

All Category A locations have been inspected. There are five outstanding Category B inspections, which include a major food producer and two dairy facilities scheduled for review this quarter. Access issues persist at two premises that operate on an irregular basis; despite multiple attempts, inspections could not be completed as the venues were closed during each visit.

### Town Centre Footfall

Storm Amy and Bram brought challenges and led to outdoor market closures, Barnsley town centre continued to host vibrant festivities like Bright Nights and the extended Christmas market. With 8 Barnsley FC home matches adding to the buzz, the town remained a lively destination for events. It has, however, been a challenging quarter with evident cautiousness among consumers.

### Anti-Social Behaviour Incidents per 1,000 population

In comparison to the previous quarter, Barnsley recorded a reduction of 216 incidents (-18%). The top wards were Central (176 incidents) followed by Stairfoot (82) and St Helens (65). The most common type of ASB was rowdy/inconsiderate behaviour totalling to 270 incidents, followed by off road biking/quads with 213. These two types of ASB total to 50% of all Anti-Social Behaviour (ASB) in Barnsley. The CSF is slightly lower than the same period for the previous year and is well below the target of 4.5.



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# SUSTAINABLE BARNSLEY

Ref	Priority	SUSTAINABLE Barnsley	Q1 Target	Q1 Outcome	Q2 Target	Q2 Outcome	Q3 Target	Q3 Outcome	DOT
GB11	Sustainable	Number of New Homes Delivered <i>*reporting one quarter in arrears</i>	225	109	450	178	675	132	↓
GB15	Sustainable	Number of placements to temporary accommodation	115	139	115	120	115	141	↓
RG02	Sustainable	Council Housing Decency Standards	0.00%	1.31%	0.00%	1.36%	0.00%	0.92%	↑
GB16	Sustainable	Void Rent Loss	1.50%	1.78%	1.50%	1.83%	1.50%	1.78%	↑
SB03	Sustainable	Household Recycling <i>*reporting one quarter in arrears</i>	43.00%	34.80%	49.00%	50.50%	49.00%	46.30%	↓
RG01	Sustainable	Rent Collection	98.00%	97.82%	98.00%	98.33%	98.00%	99.72%	↑
SB04	Sustainable	Visits to Museum Service Grounds, Outdoor Sites, and Parks	500,000	675,420	500,000	788,006	500,000	549,475	↓



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# SUSTAINABLE BARNLSLEY

## Executive Narrative

### Number of placements to temporary accommodation ■

Placements in all temporary accommodation rose 17% from 120 last quarter. The performance measure for the number of placements to temporary accommodation over the three quarters indicates mixed progress. In Quarter 1, the outcome was 139 placements, which exceeded the target of 115 and suggests a higher reliance on temporary accommodation than desired. While there was a modest improvement in Quarter 2, with placements dropping to 120—closer to the target but still above it—this positive trend did not continue. Instead, Quarter 3 saw a significant increase, with placements rising by 17% to 141, far surpassing the target once again.

Although efforts were made to shift placements away from B&Bs towards council-owned stock, especially for families, ongoing challenges such as “limited long-term supported housing makes it difficult to move people from B&Bs and places such as Queens House, resulting in bed blocking and longer B&B stays” making it difficult to achieve the targeted decrease in placements. The data highlights both the volatility of this measure and the need for continued focus on increasing access to permanent housing solutions to reduce reliance on temporary accommodation.

### Household Recycling ■

*\*reporting one quarter in arrears*

The household recycling rate reached 34.8% in Q4. This result is notably lower than expected due to operational challenges such as missed bin collections in January and the suspension of green waste collections in March—both stemming from service disruptions.

Despite these setbacks, there are clear signs of recovery and resilience.

Q2 saw a strong recovery with an outcome of 50.50%, surpassing the 49.00% target. “The Q3 performance did not meet the target, primarily due to the dry summer, which resulted in a significant decrease in garden waste collection. Additionally, changes in the processing of Bulky waste also contributed to the lower performance.”

In summary, while Q4 and Q1’s recycling rate was lower than last year, the data highlights a recovery and improvement once operational issues were resolved.

### Council Housing Decency Standards ■

At the end of Q3, 165 properties (0.92% of stock) managed by Berneslai Homes were classed as Non-Decent. Reviews are conducted throughout the quarter and take into account failures from the previous financial year. All properties reviewed during the quarter met Decency standards. Of the 165 properties classed as Non-Decent, five full element replacements are required. The remaining properties that were not surveyed have been assumed as Non-Decent; these will be reviewed in Q4.

### Number of New Homes Delivered ■

The decline in net housing completions in Q3 continues to highlight a complex set of challenges affecting delivery at both national and local levels. Across the UK, the housing market is under sustained pressure from rising construction costs, driven by persistent inflation, labour shortages, and global supply chain disruptions. These factors have significantly impacted development viability, particularly for sites with marginal returns. In addition, uncertainty surrounding national policy reforms—such as proposed changes to the National Planning Policy Framework (NPPF), the introduction of Spatial Development Strategies, and evolving requirements around biodiversity net gain—has contributed to developer caution and delayed investment decisions.

At a local level, issues such as constrained land availability, infrastructure capacity, and community opposition to new development further complicate the picture. These challenges are not unique to Barnsley; they mirror a broader national trend, with planning application submission rates and housing starts falling across many regions. The cumulative effect is a slowdown in delivery at a time when demand for housing remains acute, exacerbated by demographic growth and affordability pressures.

Despite these headwinds, the Council continues to adopt a proactive and positive approach to housing delivery. We are granting planning permissions in line with our adopted Local Plan and working to unlock complex sites that require additional intervention. Housing development remains a key priority for both central government and the Council, and we are actively engaging in national policy discussions while collaborating strategically with neighbouring authorities at a regional level to accelerate delivery.

Efforts are ongoing to address barriers to development, supported by clear direction from government which continues to emphasise housebuilding as a driver of economic growth and community regeneration. The Council remains committed to enabling high-quality development, ensuring planning decisions are made efficiently and without unnecessary delay, and maintaining a strong pipeline of sites to meet future housing needs.

*\*reporting one quarter in arrears*



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Ref	Priority	ENABLING Barnsley	Q1 Target	Q1 Outcome	Q2 Target	Q2 Outcome	Q3 Target	Q3 Outcome	DOT
OH2	Enabling	Sickness Days per FTE	2.25	1.8	2.25	2.02	2.25	2.51	↓
OH1	Enabling	Performance against Overall Budget	100.00%	98.66%	100.00%	96.64%	100.00%	95.00%	↓
CORE2	Enabling	Council Tax Collection	96.50%	96.04%	96.50%	95.89%	96.50%	96.02%	↑
OH6	Enabling	Percentage of Disabled Employees	13.80%	14.00%	13.80%	13.30%	13.80%	13.40%	↑
CORE1	Enabling	Business Rates Collection Rate	98.00%	96.46%	98.00%	96.85%	98.00%	98.19%	↑
OH3	Enabling	Percentage of Complaints Upheld	60.00%	71.80%	60.00%	50.00%	60.00%	47.00%	↑
OH5	Enabling	Percentage of BME Employees	2.60%	3.24%	2.60%	3.10%	2.60%	3.10%	→



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## Executive Narrative

### Sickness Narrative ■

Overall sickness has increased from 6,223 FTE days lost in quarter 2 to 7,897 FTE days in quarter 3 (increase of 1,674 FTE days).

This equates to an average of 2.51 FTE days lost per employee in quarter 3, compared to 2.02 FTE days lost in quarter 2. The same quarter last year was 2.66 FTE days lost per employee, so the 2025/26 quarter 3 figure is slightly lower than 2024/25. The general trend each year is that there is an increase in levels of absence in quarter 3 from quarter 2.

Mental health continues to be the highest reason for absence in quarter 3 across all directorates and has increased from quarter 2 to 2,880 FTE days. The next highest reason for absence is musculoskeletal (819 FTE days), followed by cold, coughs and flu (669 FTE days), gastrointestinal (619 FTE days), gynaecological (623 FTE days), injury and fracture (459 FTE days), cancer (364 FTE days) and back (327 FTE days).

Stress remains the highest reason for mental health absences and is the main mental health reason in four directorates (Children's Services, Growth and Sustainability, Public Health and Communities and Place, Health and Adult Social Care). Anxiety is the main mental health reason in Core. Where work is a key factor in mental health absences, this could be linked to high workloads, change management, recruitment challenges and absence levels elsewhere in the team. Whilst we do not differentiate between home and work causes of absence, influences outside of work will also contribute.

Since the relaunch, the Mental Health Wellbeing Champions have been working with our People Services team to address issues early and prevent them from escalating. We've also seen positive engagement from our Trade Unions, who are actively signposting employees to the service.

The revised Managing Attendance procedure has now been in place for two years. Briefings continue to take place quarterly with new managers. The policy makes it easier for managers to support employees and manage sickness through the trigger process.

There has been a decrease in managing attendance cases where no action has been taken from quarter 1 (86 cases) to 74 cases in quarter 2 and 66 cases in quarter 3. Late submission of absences by managers continues, which has some impact on the accuracy of data.

### Council Tax Collection ■

Council Tax collection is forecasted to be 0.48% below target and 0.45% below the 2024/25 position but is an improvement of 0.13% on the position reported in quarter 2. This is attributable to the implementation of a new Council Tax Support scheme from April requiring some households to pay more than they have in previous years, and the ongoing cost of living crisis which is impacting those who are not entitled to Council Tax Support, resulting in an increase in collection activity. Despite these challenges, collection remains in a strong position. Future improvements to collection methods to assist financially vulnerable households should assist in stabilising the position.

### Business Rates Collection ■

Business Rates collection is projected to exceed the 98% target by 0.19%, and the 2024/25 position by 0.3%. This is an improvement of 1.34% on the position reported in quarter 2, and a result of stronger collection throughout quarter 3. The ongoing economic challenges and cost pressures on businesses, continues to be a risk and we will alert the Director of Finance to any significant risks to minimise financial impact



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## AREA OF FOCUS

### Looked after Children who are placed less than 20 miles from their home address

The increasing demand for placements on a national basis has meant that there are currently 180 children in care placed within the BMBC boundary by other local authorities. This has meant that some of our young people have had to be placed at a distance due to the lack of available options closer to home. In addition, some young people have had to be placed at a distance due to the risks to their wellbeing should they remain living in the South Yorkshire area including ongoing risks of criminality (CCE).

However, over the course of the summer, plans will be implemented to step-down up to 15 young people from out of area placements to 16+ placements in Barnsley which will significantly improve performance in this indicator.

In the longer term the Commissioning Service will be looking to establish block booking arrangements with a number of preferred providers in line with the process currently being instigated in the 16+ market via the Supported Accommodation Strategy.



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## AREA OF FOCUS

### Care leavers aged 19-21 engaged in education, employment or training

#### CONTEXT

- Joint KPI between Children's Services and Employment and Skills
- Target for 25/26 65% in EET; Q3 performance = 54.4%
- This is a cumulative performance indicator, so year outturn performance expected to be higher
- Small cohort means even small changes greatly impact on performance
- Care leavers face significant barriers to EET including mental health issues; SEND; unstable housing; disrupted education
- Youth unemployment is on the increase nationally

#### ACTIONS

- Revised Inclusive Offer to support journey through to employment from taster days to paid employment opportunities
- Intensive support through Pathways to Work and Connect to Work
- Exploration of extending volunteering opportunities that lead to work based on Worsborough Mill project
- Continuation of ETE Panel and deep dive analysis of young people to inform provision
- 43 stable tenancies created to support EET: ASDAN Independent Living course to support this and focus on bring back young people from out of borough placements will support entry to employment
- Recruitment of 3 Care Leaver Ambassadors to strengthen links with business and support engagement
- Access to free bus pass to support travel to employment



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## AREA OF HIGHLIGHT

Proportion of section 42 safeguarding enquiries where a risk was identified, and the reported outcome was that this risk was reduced or removed.

There is a dedicated safeguarding team with expertise in applying the 'Making Safeguarding Personal' approach, ensuring that when multiple agencies are involved, they can take the lead in working with individuals to support and empower them to reduce risk.

By applying safeguarding principles, individuals are enabled, wherever possible, to manage their own risks, with the aim of eliminating these risks over time.

Adult Social Care is working towards ensuring risk plans are regularly updated and reviewed, and that any risks which cannot be reduced are appropriately escalated.



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## AREA OF HIGHLIGHT

### Anti-Social Behaviour Incidents per 1,000 population

- Remains a priority for residents
- Generally improving picture over the last 5 years
- Barnsley typically has the lowest rates of recorded ASB in South Yorkshire
- Strong integrated service offer with South Yorkshire Police
- Extensive use of interventions and available tools and powers
- Problem oriented and victim focused
- Closer partnerships with Berneslai Homes being built, conscious of challenges in social housing
- Neighbourhood and Town Centre Wardens provide an extra dimension to visible service provided
- Further enhancements include ASB App, ASB Response Line and a dedicated resource to focus on key ward issues
- Still face challenges in certain locations (Interchange) and types of ASB including Off Road Vehicle Nuisance, drug related ASB in residential areas and environmental crime.



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Rent Collection

Percentage of Complaints Upheld

Percentage of BME Employees

Number of private sector jobs created following support

Business Rates Collection Rate

Proportion of educational settings judged good or outstanding by Ofsted

Anti-Social Behaviour Incidents per 1,000 population

Proportion of service users completing reablement with no long term needs

Percentage of Child Protection for whom a visit has taken place within 10 working days

Visits to museum service grounds and outdoor sites

Take up of 2 year old childcare for those eligible through economic criteria

Percentage of births that receive a face to face New Birth Visit within 14 days by a Health Visitor

Percentage of children on SEN Support in Schools

Annual council expenditure against the apprenticeship levy and/or transference of levy funds

Town Centre Anti-Social Behaviour Incidents

Young People aged 10 - 17 years entering the Youth Justice System for the First Time

The Number of Suspensions in all schools

Percentage of older persons care home providers rated good or outstanding

Number of visits to libraries (Digital & Physical)

Proportion of Contacts where the outcome is Information, Advice or Signposted

Number of adults aged 65+ whose long-term support needs are met by admission to residential and nursing care homes (per 100,000 population)

Number of Overdue Reviews in Adult Social Care

Percentage of specialist and younger occupant care home providers rated good or outstanding

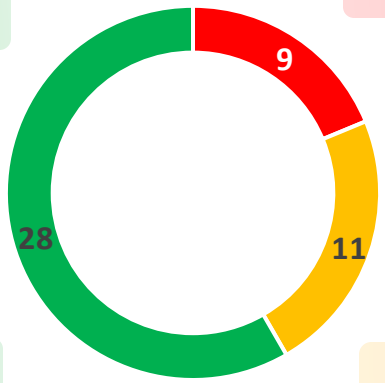
Proportion of Early Years and Childcare setting judged Good or Outstanding

Percentage of accepted referrals who set a quit date with the commissioned stop smoking service

Proportion of section 42 safeguarding enquiries where a risk was identified, and the reported outcome was that this risk was reduced or removed

Town Centre Footfall

Number of adults aged 18 to 64 whose long-term support needs are met by admission to residential nursing care homes (per 100,000 population)



Jobs Secured - Economic Inactivity

Number of placements to temporary accommodation

Sickness Cost per FTE

Number of people who attend How's Thi Ticker for a Blood Pressure check

Number of New Homes Delivered

Percentage of high risk food hygiene inspections carried out against inspections due (Risk Rating A and B)

Care leavers aged 19-21 engaged in education, employment or training

Sickness FTE

Overall Financial Performance

Percentage of Disabled Employees

Council Tax Collection

Percentage of Looked After Children who are placed less than 20 miles from their home address

Percentage of children who received a 2-2½ year review

Percentage of Assessments for Children's Social Care carried out in 45 working days of referral

Household Recycling

Council Housing Decency Standards

Secondary school attendance

Primary school attendance

Number of contacts that resulted in reablement

Void Rent Loss



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